

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2002 SUMMARY OF ACCOMPLISHMENTS
CLARK COUNTY CONSORTIUM, WA

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	3	250,000.00	0	0.00	3	250,000.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	3	250,000.00	0	0.00	3	250,000.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	1	215.73	0	0.00	1	215.73
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	1	215.73	0	0.00	1	215.73
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	1	0.00	1	0.00
Direct Homeownership Assistance (13)	2	43,404.00	21	263,828.08	23	307,232.08
Rehab: Single-Unit Residential (14A)	4	2,162.30	11	129,808.33	15	131,970.63
Rehab: Multi-Unit Residential (14B)	0	0.00	3	0.00	3	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	1	1,050.00	0	0.00	1	1,050.00
Rehab Administration (14H)	6	67,604.12	3	0.00	9	67,604.12
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	13	114,220.42	39	393,636.41	52	507,856.83
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	2	0.00	4	325,751.31	6	325,751.31
Senior Centers (03A)	0	0.00	1	194,611.79	1	194,611.79
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	1	79,958.00	1	79,958.00
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	1	199,995.76	0	0.00	1	199,995.76
Parks and Recreational Facilities (03F)	4	15,939.73	5	2,849.36	9	18,789.09

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	1	93,316.37	1	66,000.00	2	159,316.37
Street Improvements (03K)	2	218,214.57	6	637,668.94	8	855,883.51
Sidewalks (03L)	4	243,126.32	11	216,087.82	15	459,214.14
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	1	0.00	1	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	14	770,592.75	30	1,522,927.22	44	2,293,519.97
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	0	0.00	0	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	2	16,903.49	2	8,463.75	4	25,367.24
General Program Administration (21A)	3	539,625.39	3	0.00	6	539,625.39
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	5	556,528.88	5	8,463.75	10	564,992.63
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
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	0	0.00	0	0.00	0	0.00
TOTALS	36	1,691,557.78	74	1,925,027.38	110	3,616,585.16

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Construction of Housing (12)			
Housing Units	0	2	2
Direct Homeownership Assistance (13)			
Households	2	17	19
Housing Units	0	5	5
Rehab: Single-Unit Residential (14A)			
Households	0	1	1
Housing Units	0	10	10
Rehab: Multi-Unit Residential (14B)			
Housing Units	0	20	20
CATEGORY TOTALS	-----	-----	-----
Households	2	18	20
Housing Units	0	37	37
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	0	2,891	2,891
Senior Centers (03A)			
Public Facilities	0	1	1
Homeless Facilities - Not Operating Costs (03C)			
Public Facilities	0	1	1
Parks and Recreational Facilities (03F)			
Public Facilities	0	4	4
Water/Sewer Improvements (03J)			
Persons	0	3,715	3,715
Street Improvements (03K)			
Persons	0	5,453	5,453
Sidewalks (03L)			
Persons	0	6,588	6,588
Public Facilities	0	7,895	7,895
Facilities for Abused and Neglected Children (03Q)			
Public Facilities	0	1	1
CATEGORY TOTALS	-----	-----	-----
Persons	0	15,756	15,756
Public Facilities	0	10,793	10,793

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
PLANNING/ADMINISTRATIVE			
Planning (20)			
Organizations	0	1	1
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	15,756	15,756
Households	2	18	20
Housing Units	0	37	37
Public Facilities	0	10,793	10,793
Feet/Public Utilities	0	0	0
Organizations	0	1	1
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

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***** HOUSING *****
Persons      Households      Not Specified
-----
Tot#  #Hispanic  Tot#  #Hispanic  Tot#  #Hispanic
-----
WHITE:                0          0      63          1      0          0
BLACK/AFRICAN AMERICAN: 0          0       3          0      0          0
ASIAN:                0          0       1          0      0          0
AMERICAN INDIAN/ALASKAN NATIVE: 0          0       0          0      0          0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0          0       0          0      0          0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0          0       0          0      0          0
ASIAN & WHITE:        0          0       0          0      0          0
BLACK/AFRICAN AMERICAN & WHITE: 0          0       0          0      0          0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0          0       0          0      0          0
OTHER MULTI-RACIAL:   0          0       0          0      0          0

TOTAL:                0          0      67          1      0          0

***** NON-HOUSING *****
Persons      Households      Not Specified
-----
Tot#  #Hispanic  Tot#  #Hispanic  Tot#  #Hispanic
-----
WHITE:                4,745          3      3,050          0      0          0
BLACK/AFRICAN AMERICAN: 135          0       5          0      0          0
ASIAN:                98          0       0          0      0          0
AMERICAN INDIAN/ALASKAN NATIVE: 66          0       4          0      0          0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 4          0       0          0      0          0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0          0       0          0      0          0
ASIAN & WHITE:        0          0       0          0      0          0
BLACK/AFRICAN AMERICAN & WHITE: 0          0       0          0      0          0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0          0       0          0      0          0
OTHER MULTI-RACIAL:   140          0       0          0      0          0

TOTAL:                5,188          3      3,059          0      0          0

***** TOTAL *****
Persons      Households      Not Specified
-----
Tot#  #Hispanic  Tot#  #Hispanic  Tot#  #Hispanic
-----
WHITE:                4,745          3      3,113          1      0          0
BLACK/AFRICAN AMERICAN: 135          0       8          0      0          0
ASIAN:                98          0       1          0      0          0
AMERICAN INDIAN/ALASKAN NATIVE: 66          0       4          0      0          0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 4          0       0          0      0          0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0          0       0          0      0          0
ASIAN & WHITE:        0          0       0          0      0          0
BLACK/AFRICAN AMERICAN & WHITE: 0          0       0          0      0          0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0          0       0          0      0          0
OTHER MULTI-RACIAL:   140          0       0          0      0          0

TOTAL:                5,188          3      3,126          1      0          0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING						
Persons	0	0	0	0	0	0
Households	7	20	36	63	4	67
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	20	3	3,338	3,361	1,956	5,317
Households	0	0	3,207	3,207	139	3,068
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	20	3	3,338	3,361	1,956	5,317
Households	7	20	3,243	3,270	135	3,135
Not Specified	0	0	0	0	0	0

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
-----	-----	-----	-----
RENTALS	24,684.05	6	6
TBRA FAMILIES	36,427.56	2	2
FIRST-TIME HOMEBUYERS	150,393.44	11	11
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	61,111.61	8	8
TOTAL, HOMEBUYERS AND HOMEOWNERS	150,393.44	11	11
	-----	-----	-----
	211,505.05	19	19

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
-----	-----	-----	-----	-----	-----	-----	-----
RENTALS	5	1	0	0	6	6	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	2	4	5	6	11	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	5	1	0	0	6	6	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	2	4	5	6	11	0
	-----	-----	-----	-----	-----	-----	-----
	5	3	4	5	12	17	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS		
	-----		-----		-----		
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
	----	-----	----	-----	----	-----	
WHITE:	5	0	0	0	11	0	
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	
ASIAN:	0	0	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	
ASIAN & WHITE:	0	0	0	0	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	
OTHER MULTI-RACIAL:	0	0	0	0	0	0	
TOTAL:	5	0	0	0	11	0	
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS
	-----		-----		-----		-----
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot# #Hispanic
	----	-----	----	-----	----	-----	-----
WHITE:	0	0	5	0	11	0	16 0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0 0
ASIAN:	0	0	0	0	0	0	0 0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0 0
ASIAN & WHITE:	0	0	0	0	0	0	0 0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0 0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0 0
TOTAL:	0	0	5	0	11	0	16 0